

	Health & Adult Social Care	Children's Services	Environment	Leisure, Culture & Young People	Neighbourhood & Prevention Services	Regeneration	Resources	Schools & Education (Non-DSG)	Schools & Education (DSG)	TOTAL
	£	£	£	£	£	£	£	£	£	£
<b>Controllable Budget Approved at Finance Council February 2018</b>	49,122,700	24,448,800	7,854,400	3,223,900	863,600	8,132,800	15,338,100	3,931,700	(641,000)	<b>112,275,000</b>
<b>Transfers between portfolios:</b>										
Young People's Services		1,104,500		(1,104,500)						0
Wellbeing Service				(47,500)	47,500					0
Road Safety			(50,000)		50,000					0
Disclouse & Barring Service Centralisation of budgets	(14,100)	(54,700)	(4,600)	(5,500.00)	(3,300)	(900)	105,400	(22,300)		0
Policy Planning and Performance savings target	(80,000)	80,000								0
<b>Transfers (to)/from earmarked reserves</b>										
S106 Chapeltown Play Area			2,900							2,900
King Georges Hall - Your Call				2,000						2,000
Better Care Fund	22,700									22,700
										0
<b>Transfers (to)/from unallocated reserves</b>										
Heat Network Development Unit					110,000					110,000
Social Integration							9,600			9,600
<b>Release of 2018/19 Contingency</b>										
Reduction in Public Health Grant	(391,000)									(391,000)
Realignment of Public Health budgets	(34,600)									(34,600)
										0
<b>Release of Grants and contributions brought forward from 2017/18</b>										
Night time noise carried forward			4,000							4,000
Community Hygiene received in 17/18 carried forward			2,500							2,500
Arts council Funding - museum & arts project				28,900						28,900
British Museum Grant - Museum & Arts Project				9,600						9,600
Victoria & Albert Museum grant				15,400						15,400
Museum & Schools Grant				5,000						5,000
Clinical Commissioning Group - Macmillan				15,400						15,400
Troubled Families - Targeted Youth Support				26,000						26,000
Blackburn Museum - LCC				3,000						3,000
Central Participation Blackburn Youth Zone				10,000						10,000
NCS grant - Positive Activities				14,000						14,000
NCS grant - Kentmere				6,000						6,000
Found in Blackburn HLF Grant				13,500						13,500
Darwen Cultrual Hub Arts Council Funding				9,200						9,200
Transforming Lives					46,500					46,500
BwD Trailblazer					115,800					115,800
Migration Fund					56,900					56,900
Communities Fund					38,100					38,100
Talk English					4,600					4,600
Overhauling Data					41,200					41,200
Dovetail					7,000					7,000
Prevent					16,600					16,600
S106 Spring Vale Garden					2,000					2,000
Delivery Support Fund Grant		28,200								28,200
Local family offer ambassador grant		10,000								10,000
Public Health Grant	215,500									215,500
<b>Revised Controllable Budget as at 30th June 2018</b>	<b>48,841,200</b>	<b>25,616,800</b>	<b>7,809,200</b>	<b>2,224,400</b>	<b>1,396,500</b>	<b>8,131,900</b>	<b>15,453,100</b>	<b>3,909,400</b>	<b>(641,000)</b>	<b>112,741,500</b>